

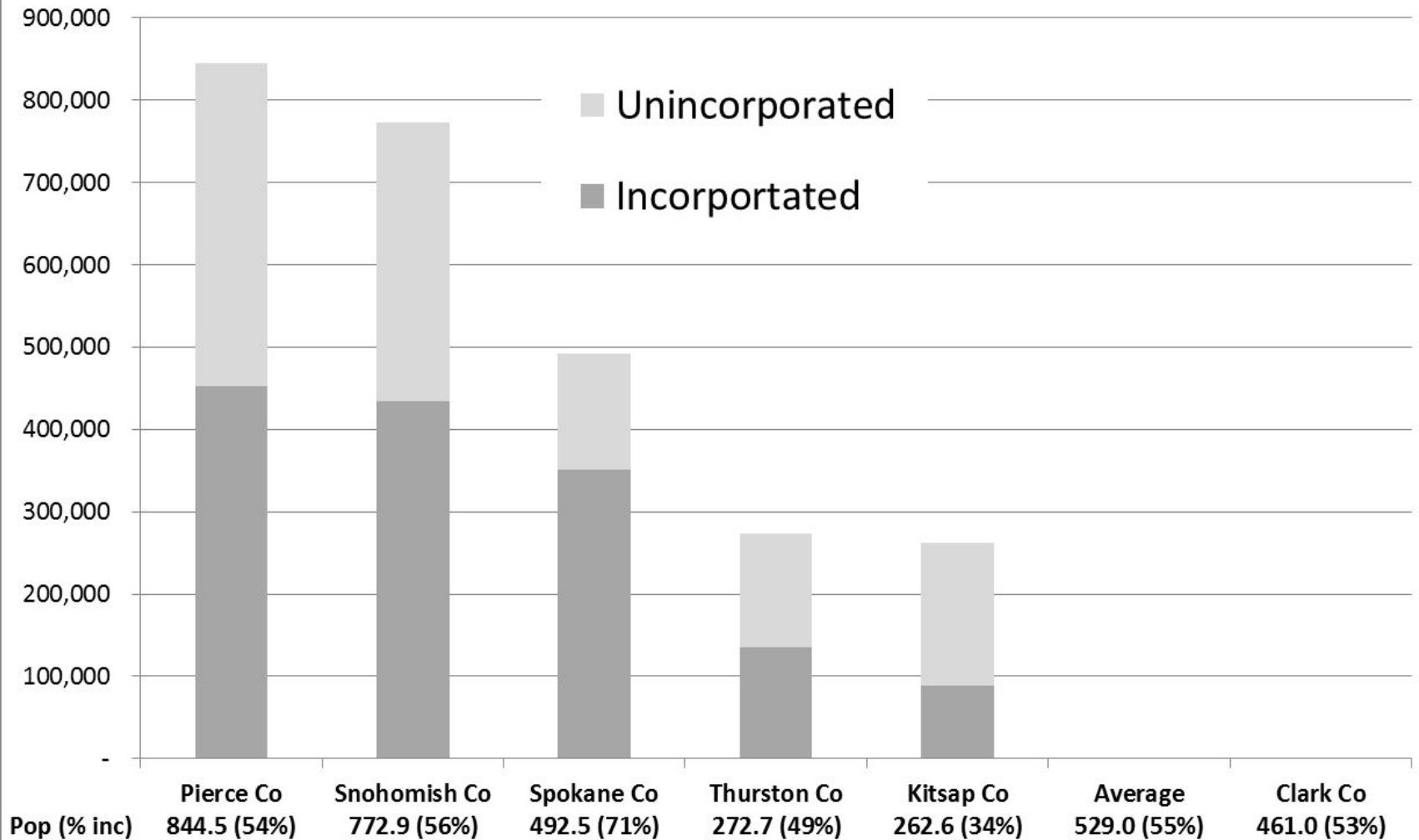
Sheriff and Jail Services

County Spending Comparison

2017/2018 Budget Hearing - Dec 5, 2016

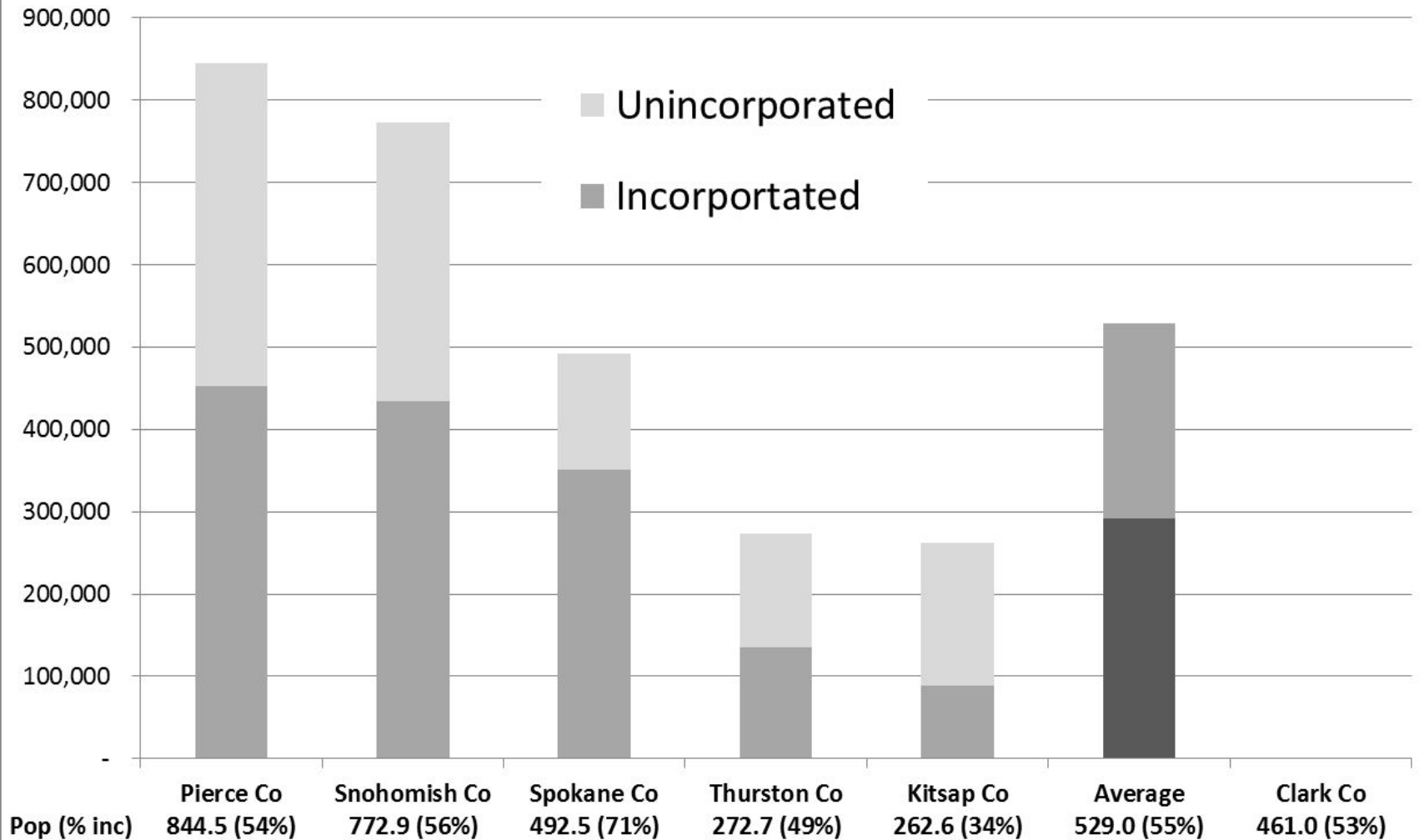
Comparable Counties

(OFM April 1, 2016 Population Estimates)



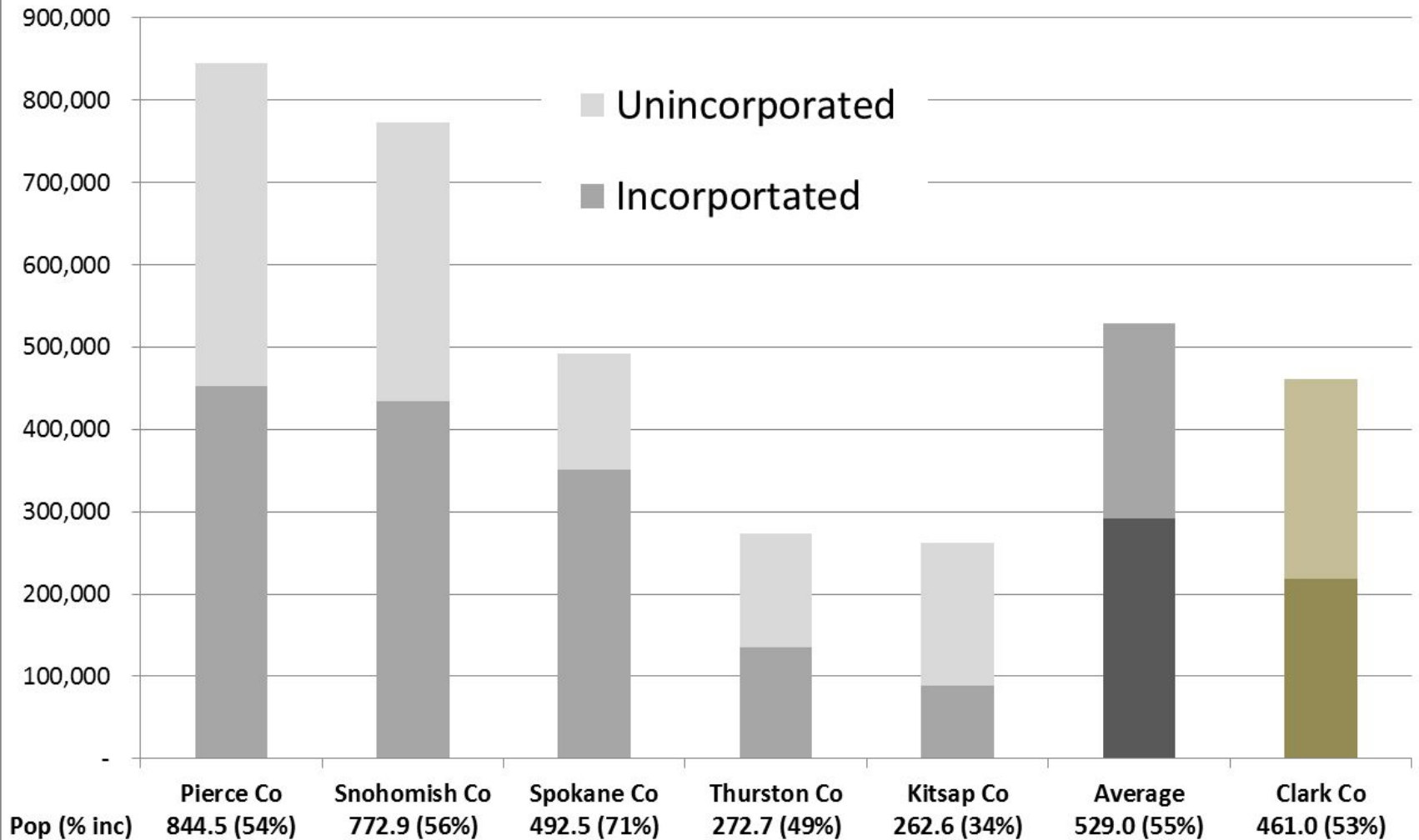
Comparable Counties

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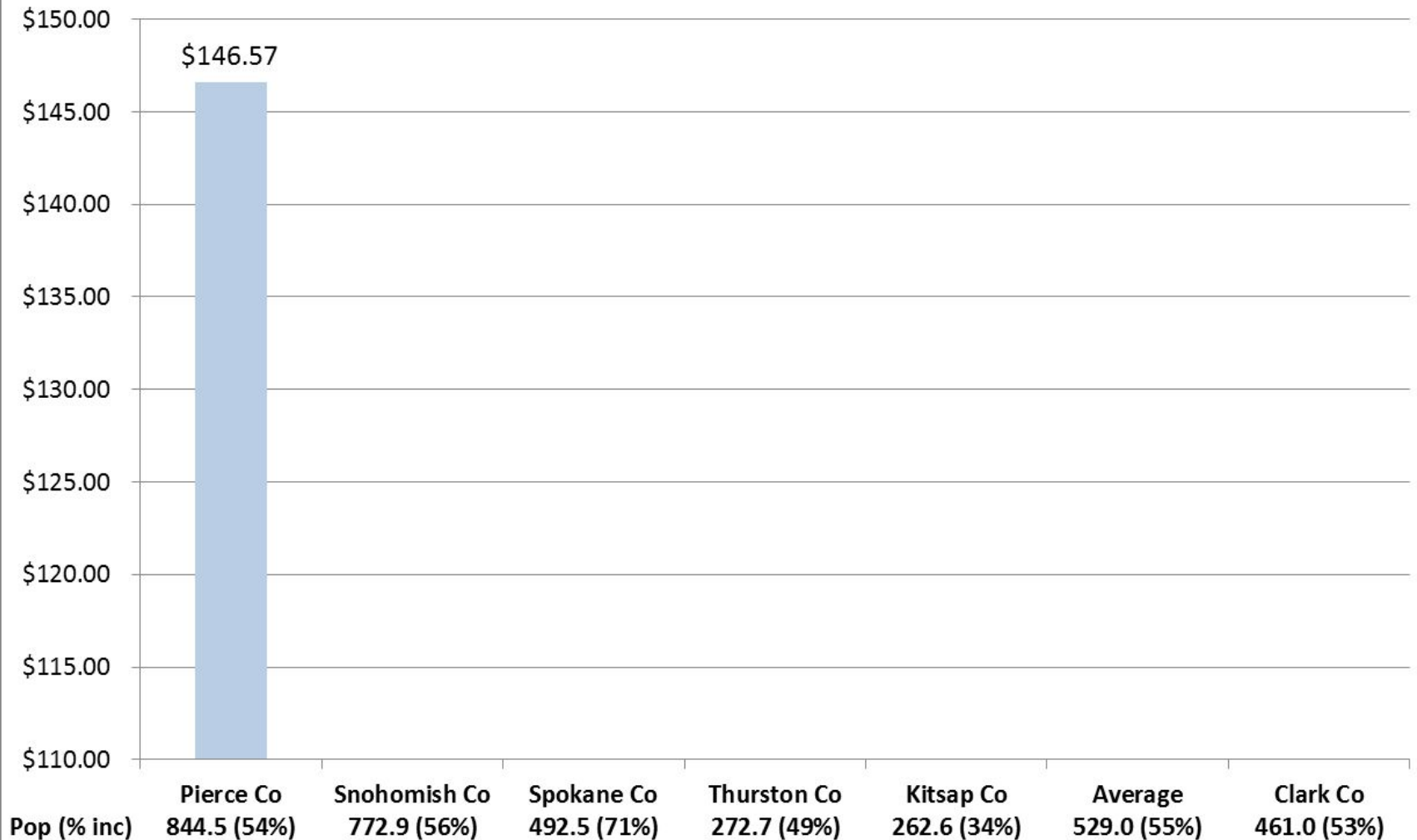
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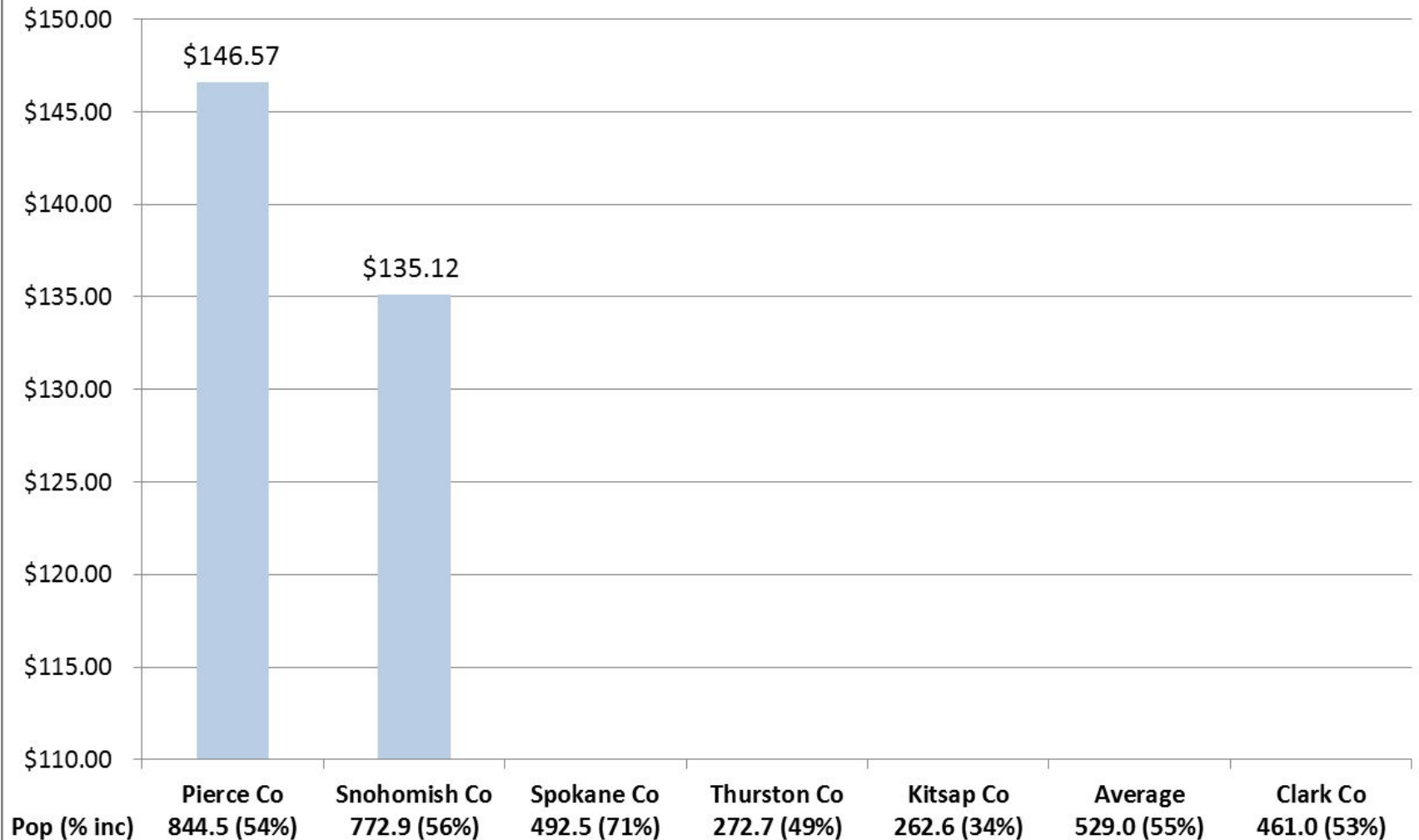
Annual Per Capita Spending on Sheriff & Jail Services

(2017 Recommended Budgets - General Fund Only)



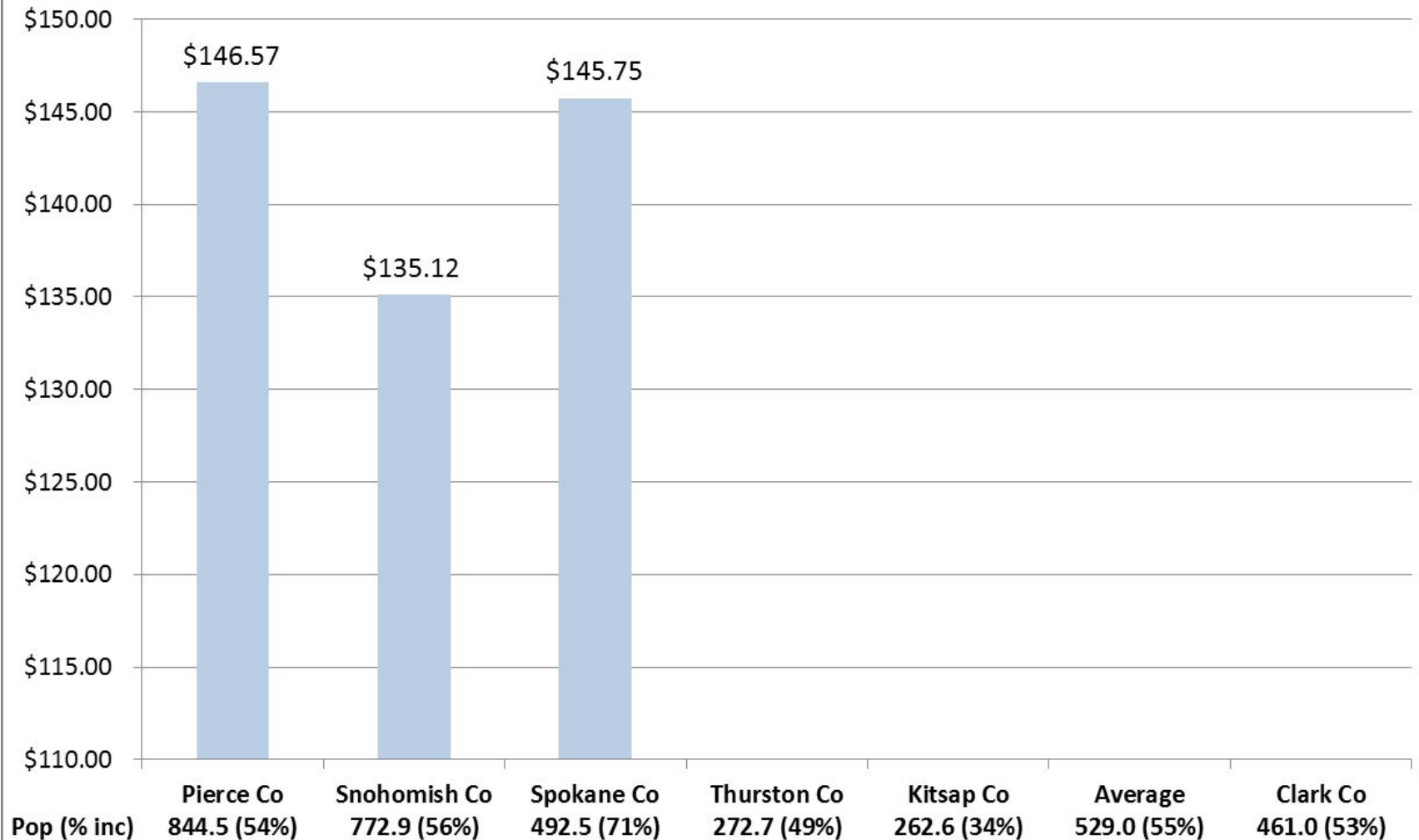
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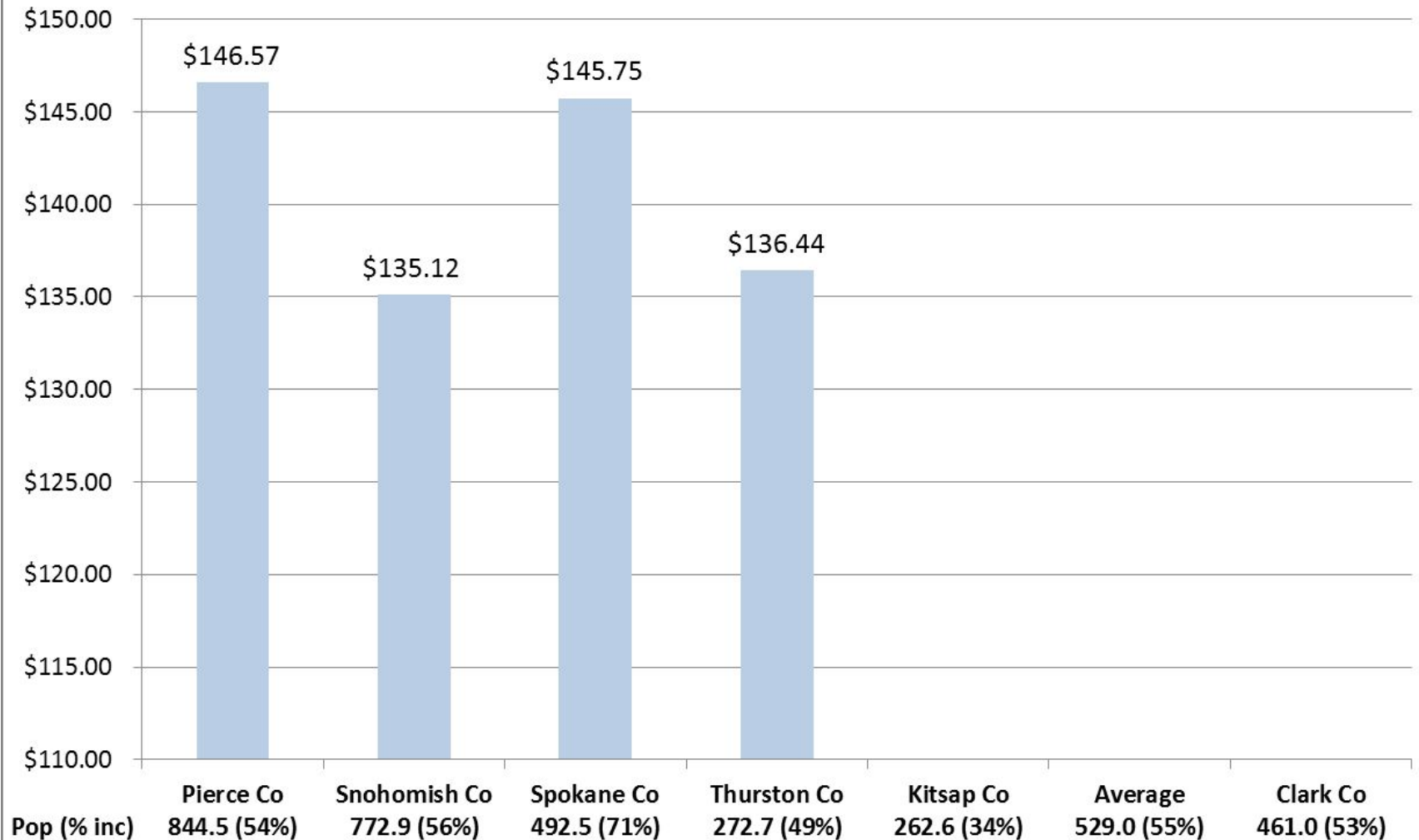
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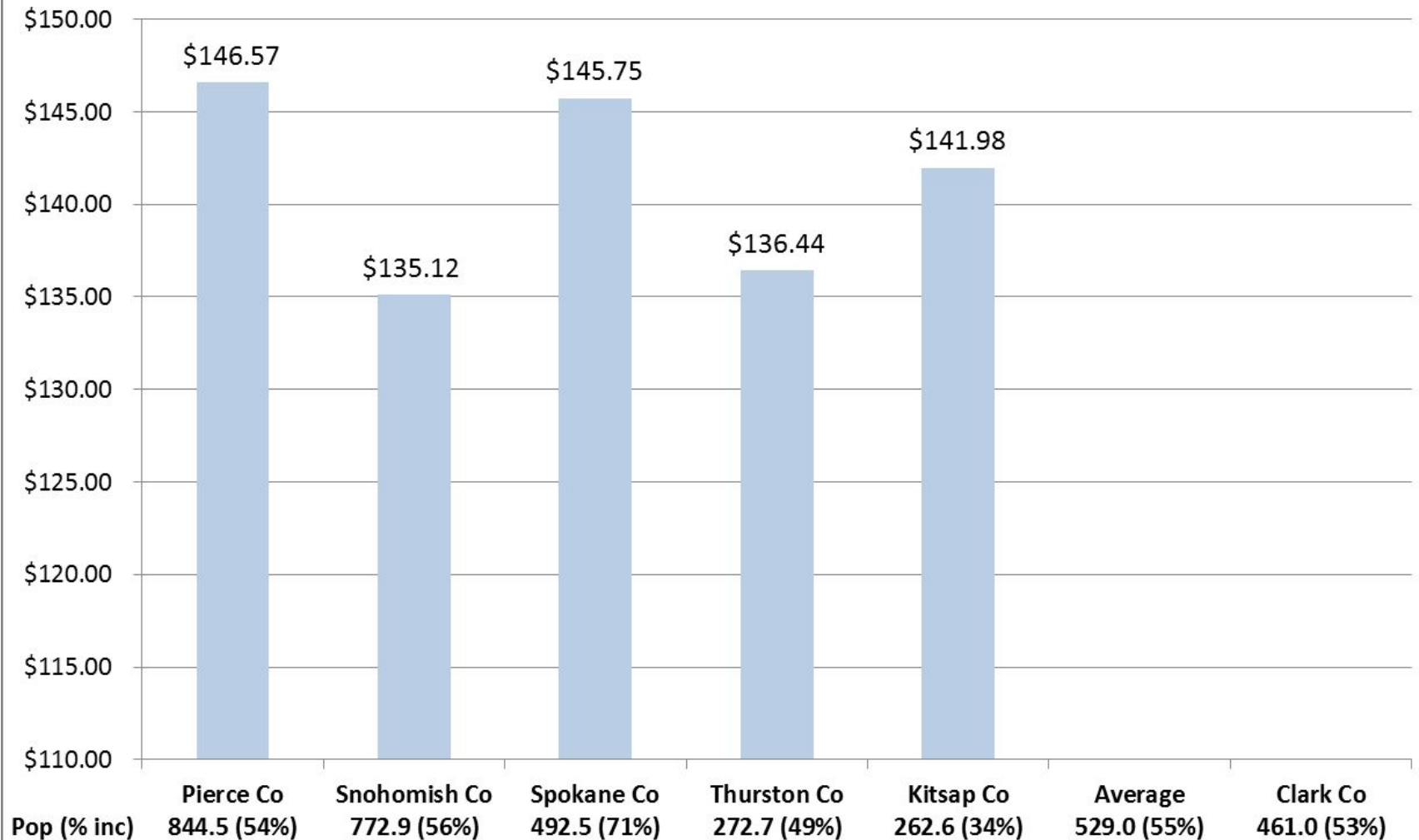
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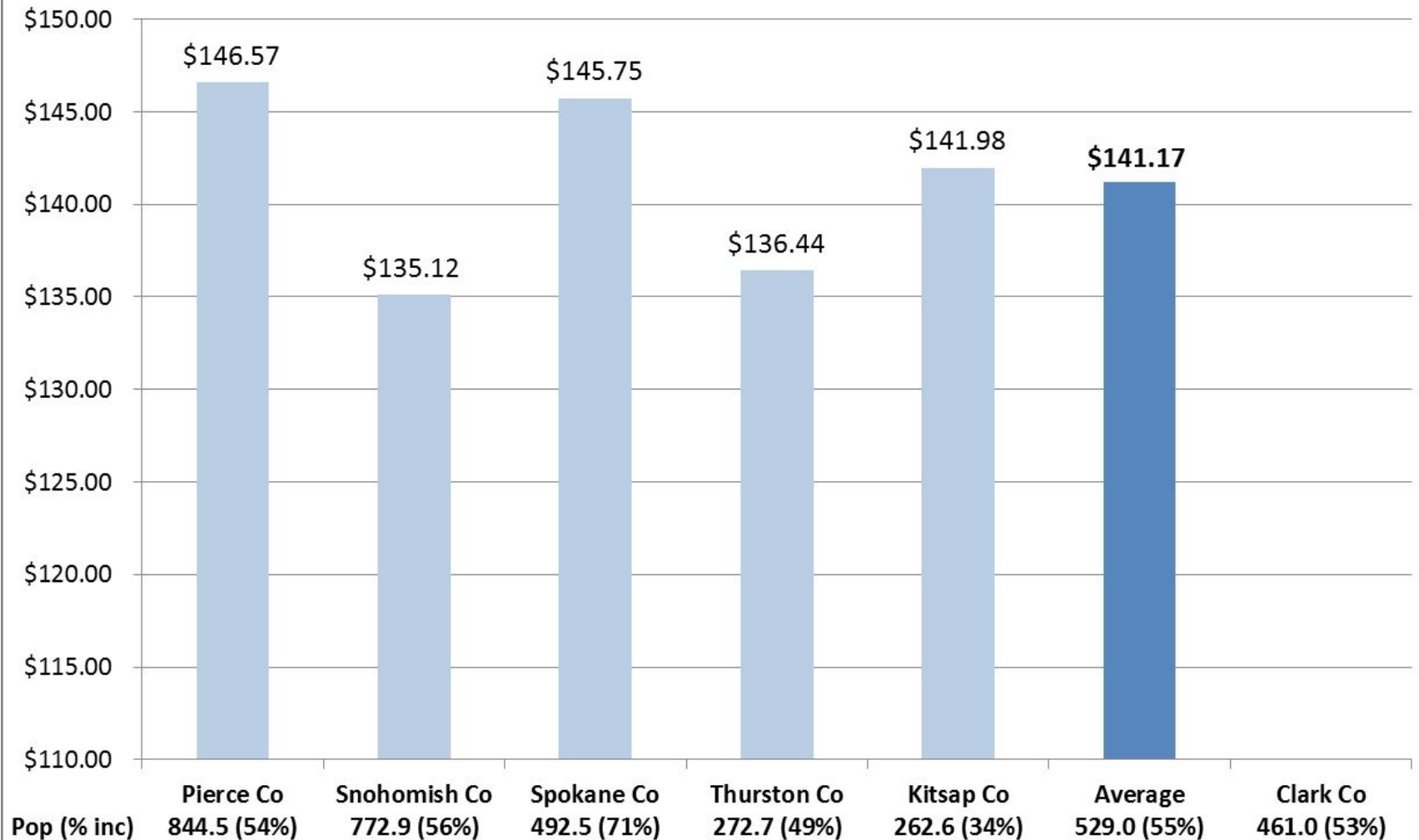
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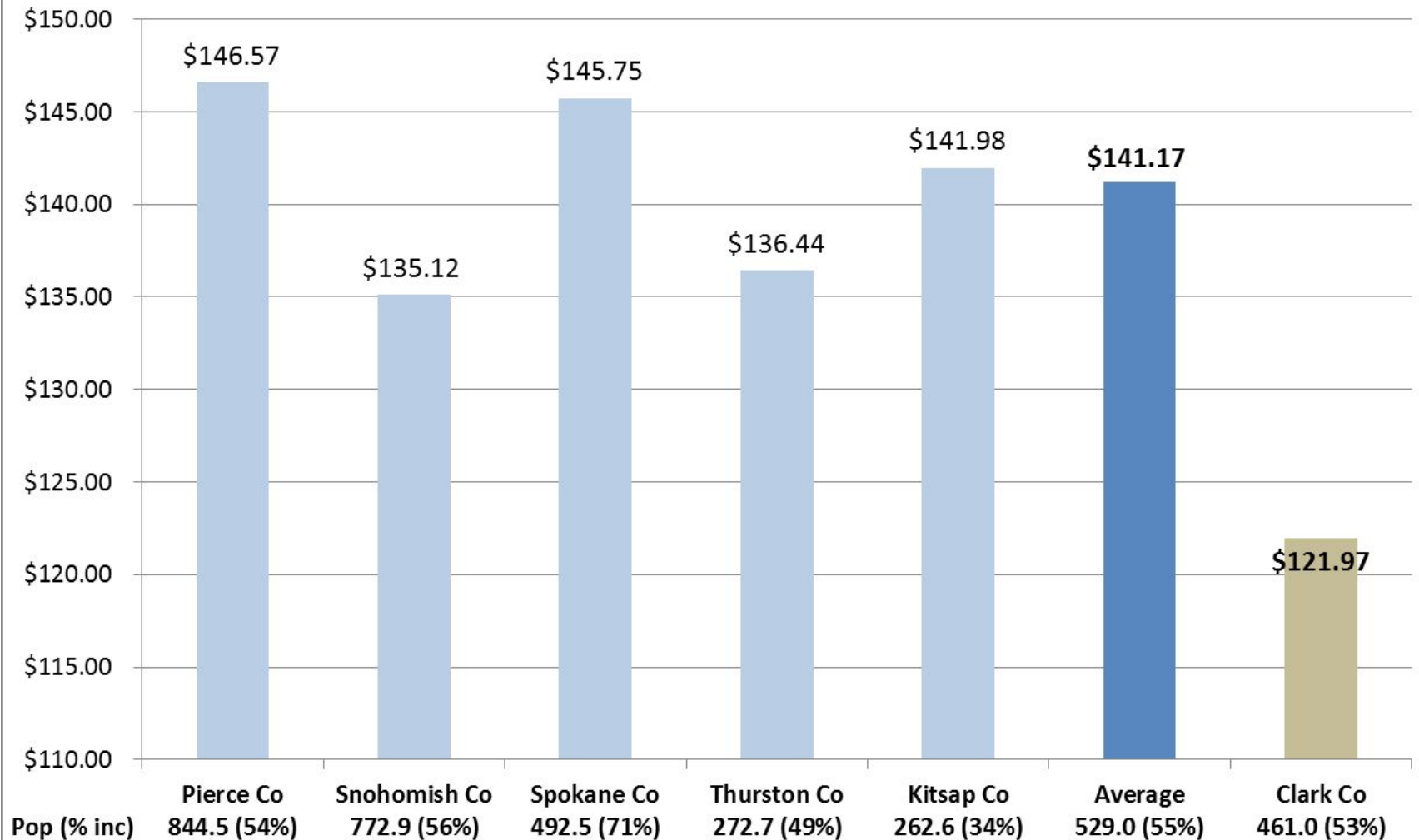
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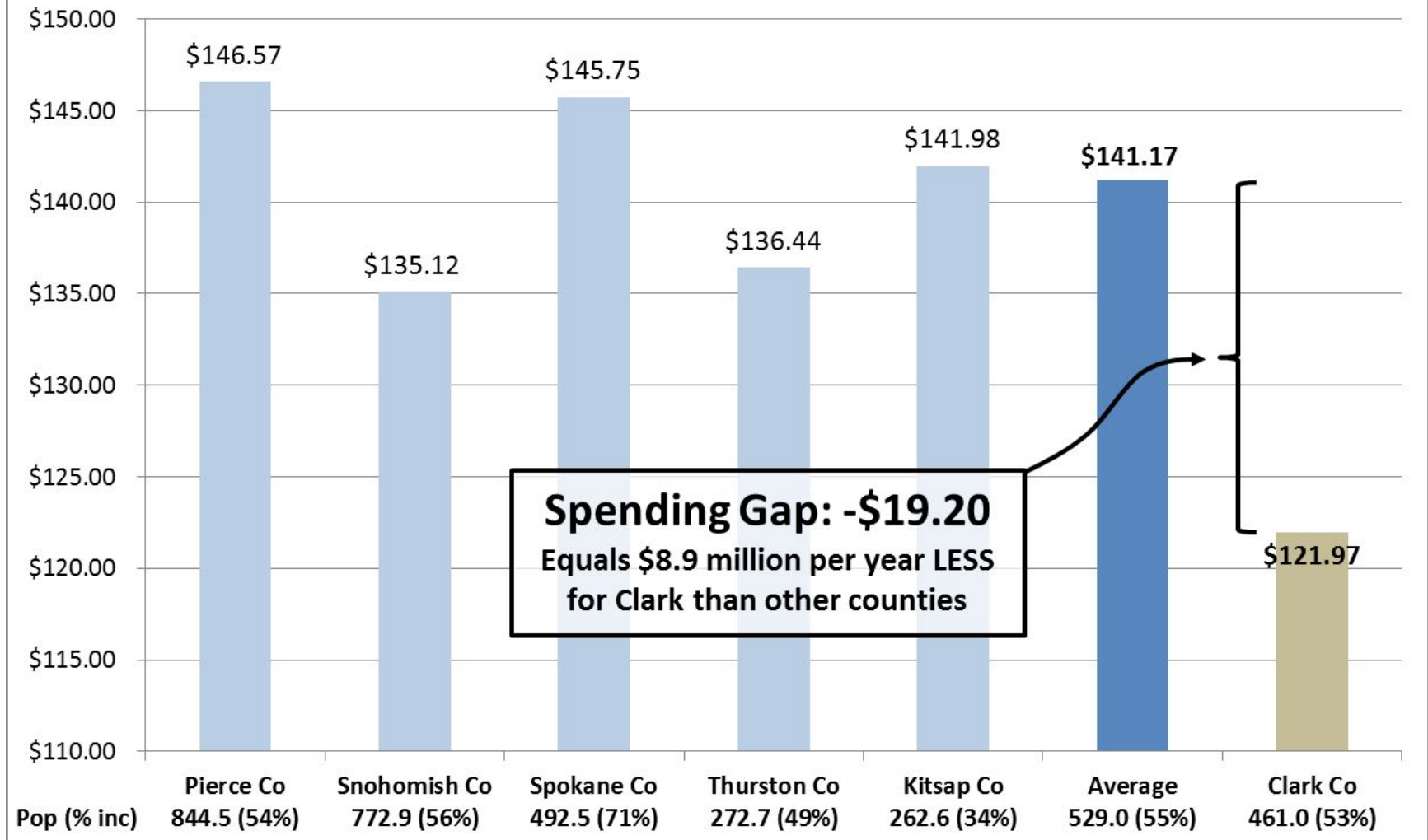
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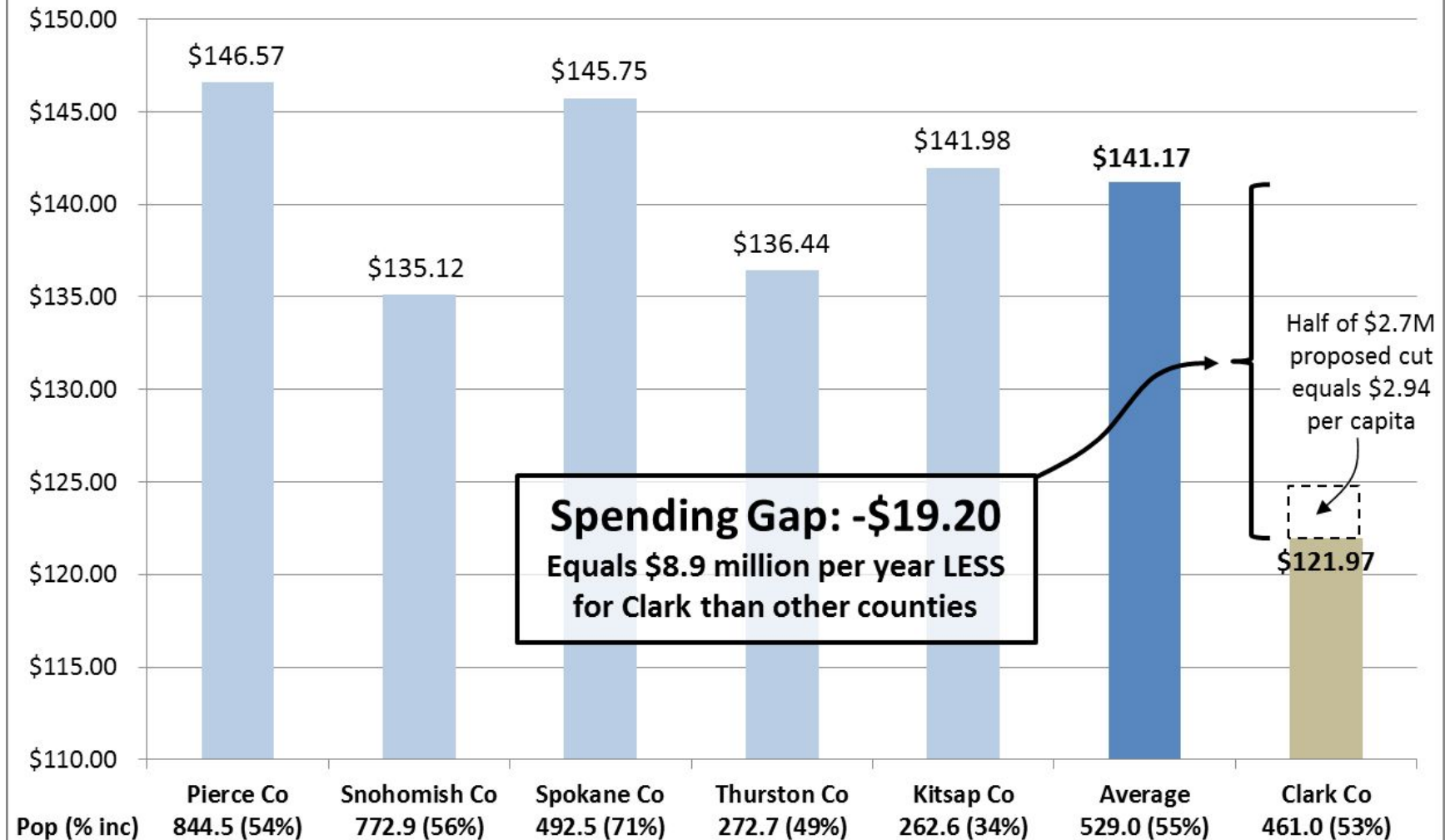
Annual Per Capita Spending on Sheriff & Jail Services

(2017 Recommended Budgets - General Fund Only)



Annual Per Capita Spending on Sheriff & Jail Services

(2017 Recommended Budgets - General Fund Only)



Recommended Budget Reductions

\$1,316,000 Reduction to Sheriff's Records Unit

- Recommended by County Manager to offset a portion of revenue lost when VPD terminated the Joint Records Unit

\$ 562,580 Reduction of 0.5% of Sheriff's Total Budget

- Recommended by County Manager as the Sheriff's share of the cut needed to balance the 2017-18 budget

\$ 828,034 Reduction to Sheriff's Fleet budget

- Recommended by County Manager to remove anticipated fleet savings from the Sheriff's budget

\$2,706,614 Total Sheriff's Office Reductions

Recommended Budget Reductions

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Sheriff's Proposed Reductions

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the cut needed to balance the 2017-18 budget**

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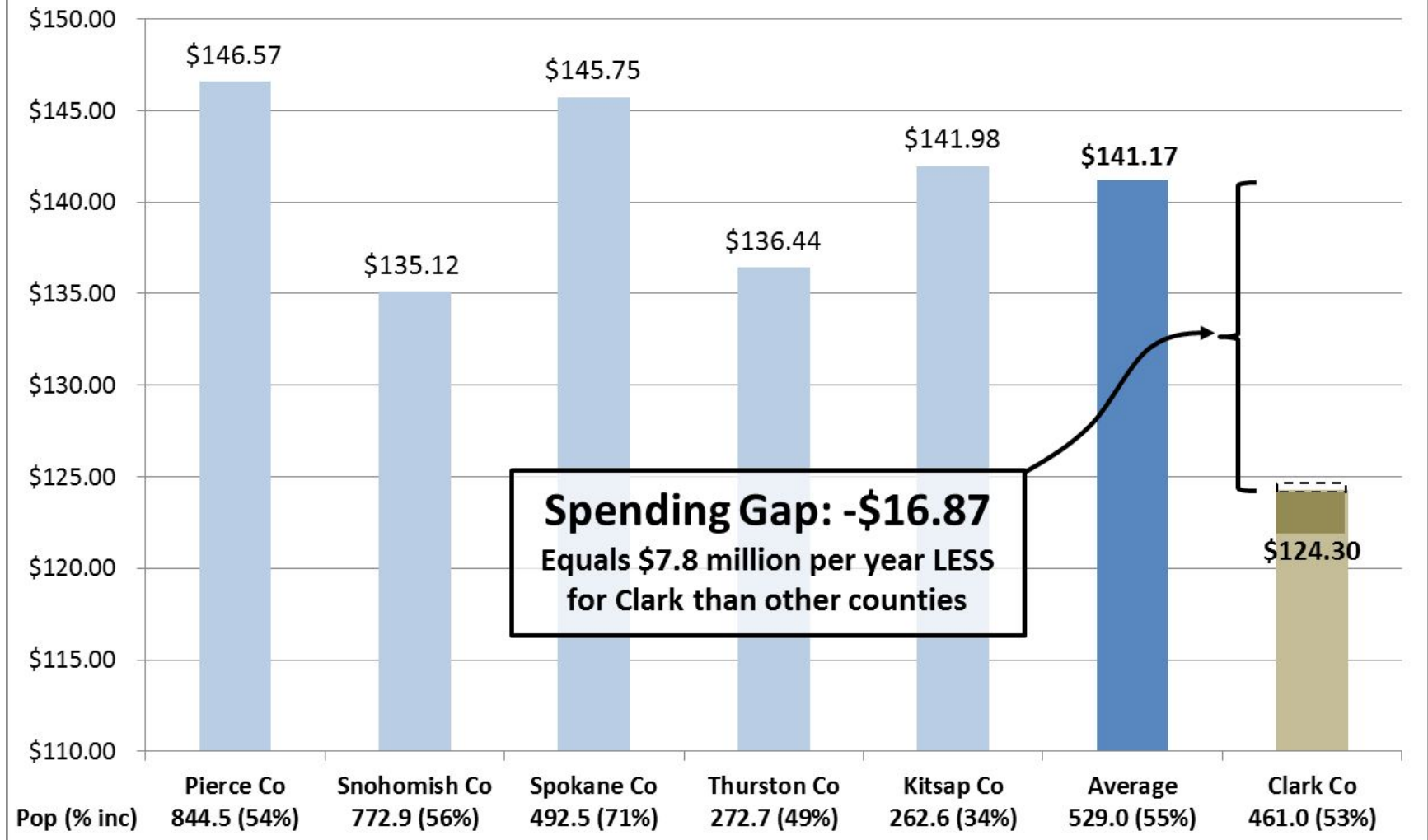
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~~**\$2,706,614 Total Sheriff's Office Reductions**~~

\$ 562,580 Total Sheriff's Office Reductions

Annual Per Capita Spending on Sheriff & Jail Services

(w/ Sheriff's Proposal to Reinstate Records Cut and Delay Fleet Cut)



Annual Per Capita Spending on Law & Justice Services

(2017 Recommended Budgets - General Fund Only)

